

Amendments to House Bill No. 806
1st Reading Copy

Requested by Representative Ray Hawk

For the House Appropriations Committee

Prepared by PAT GERVAIS
March 7, 2007 (1:06pm)

1. Page 13, line 12.

Strike: "4,588,875 4,615,834" [general fund FY08 and FY09]

Insert: "4,879,993 4,896,802" [general fund FY08 and FY09]

Strike: "517,954 518,319" [federal funds FY08 and FY09]

Insert: "560,968 559,845" [federal funds FY08 and FY09]

2. Page 14, line 3.

Strike: "3,844,968 3,872,363" [general fund FY08 and FY09]

Insert: "3,923,003 3,946,573" [general fund FY08 and FY09]

3. Page 14.

Following: line 22

Insert: "General fund money of \$167,066 in fiscal year 2008 and \$161,247 in fiscal year 2009 and 2 FTE included in Legal Services Division for prosecution services are contingent upon passage and approval of House Bill No. 12 in a form that does not include an appropriation for this purpose.

General fund money of \$124,052 in fiscal year 2008 and \$119,721 in fiscal year 2009, federal funds of \$43,014 in fiscal year 2008 and \$41,526 in fiscal year 2009, and 2 FTE included in Legal Services Division for the child protection unit are contingent upon passage and approval of House Bill No. 12 in a form that does not include an appropriation for this purpose."

- END -

Explanation - This amendment adds 5.00 FTE and general fund of \$369,153 and \$355,178 in FY 2008 and 2009, respectively and federal funds of \$43,014 and \$41,526 in FY 2008 and 2009, respectively. This includes 2.00 FTE for the Prosecution Services Bureau, 2.00 FTE for the Child Protection Unit, and 1.00 FTE Crime Analyst. Funding for Prosecution Services and Child Protection Unit FTE are contingent upon passage and approval of HB 12 in a form that does not include appropriations for these purposes.